

<b>Paradise Valley Unified District</b>	<b>070269</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Campo Bello Elementary School</b>	<b>070269115</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,600,489	379,248	2,979,737
UNRESTRICTED CAP OUTLAY	0	14,839	14,839
SOFT CAPITAL OUTLAY	90,514	37,763	128,277
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,451	321	10,772
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	18,161	18,161
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	237,291	32,591	269,882
STATE PROJECTS	11,534	2,825	14,359
FOOD SERVICES	64,490	22,166	86,656
OTHER	7,243	95,257	102,500
<b>TOTAL</b>	<b>3,022,012</b>	<b>603,172</b>	<b>3,625,184</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>539,333</b>	<b>66,008</b>	<b>605,341</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		662.925	
1998 - 1999 TOTAL		639.610	
1999 - 2000 TOTAL		779.000	
<b>FALL 1999 ENROLLMENT</b>		<b>638</b>	

ESTIMATED		
SCHOOL REVENUE		3,843,450
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	779.00
CLASSROOM STAFF	44	17.75
OTHER	16	47.85
<b>TOTAL STAFF</b>	<b>61</b>	<b>12.74</b>
<b>TEACHER SALARIES</b>		\$1,942,128
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		67
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		8
VISUAL IMPAIRMENT		*

\* less than 8 students reported